

2025 BUDGET

Dues	\$ 600.00
Service Agreement with Fire Department	2,400.00
Utilities	16,000.00
Communication (phone;web site; internet; postage	2,500.00
City Insurance	4,500.00
Salaries	14,700.00
Advertising	1,200.00
Professional:	
Legal	7,000.00
Auditor	15,000.00
General Office Expense	2,000.00
Lawn Maintenance	14,000.00
Training	2,500.00
Repairs and Maintenance	1,500.00
Other Purchases Services	<u>45,750.00</u>
Total Budget	\$129,650.00